

CABINET LEADER'S WORK PROGRAMME

1 MAY 2020 TO 31 AUGUST 2020

(published as at 1 April 2020)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet. It should be noted however, that these dates may be subject to change due to the current Covid-19 emergency.

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships
Councillor G N Denaro	Deputy Leader and Portfolio Holder for Finance and Enabling (including Governance/Policy and Performance/HR)
Councillor S Webb	Portfolio Holder for Strategic Housing and Health and Well Being
Councillor A Kent	Portfolio Holder for Planning and Regulatory Services
Councillor M Sherrey	Portfolio Holder for Environmental Services
Councillor P Thomas	Portfolio Holder for Leisure, Cultural Services and Community

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Domestic Abuse Policy - Identifying Abuse and Responding Effectively Key: No	Cabinet Not before 3rd Jun 2020 Council Not before 17th Jun 2020		Report of the Head of Community and Housing Services	Bev Houghton, Community Safety Manager Tel: 01527 64252 Councillor S. A. Webb
Burcot Redevelopment - next steps, finance and operating model, including replacement of Burcot Hostel Key: Yes	Cabinet Not before 3rd Jun 2020 Council Not before 17th Jun 2020		Report of the Head of Community and Housing Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb Councillor S. A. Webb
Housing Strategy Key: No	Cabinet Not before 3rd Jun 2020		Report of the Head of Community and Housing Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Financial Outturn 2019/20 and Reserves Key: No	Cabinet Not before 8th Jul 2020		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Anti-Social Behaviour Policy Key: No	Cabinet Not before 9th Sep 2020		Report of the Head of Community and Housing Services	Bev Houghton, Community Safety Manager Tel: 01527 64252 Councillor S. A. Webb
Budget Framework Key: No	Cabinet Not before 9th Sep 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Finance Monitoring 2020/21 - Quarter 1 Report Key: No	Cabinet Not before 9th Sep 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Deputy Leader and Portfolio Holder for Finance and Enabling (including Governance/Policy and Performance/HR)
Fees and Charges 2021/22 Key: No	Cabinet Not before 14th Oct 2020 Council Not before 21st Oct 2020		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Medium Term Financial Plan 2021/22 to 2024/25 - Update Report Key: No	Cabinet Not before 14th Oct 2020		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Finance Monitoring 2020/21 - Quarter 2 Report Key: No	Cabinet Not before 25th Nov 2020		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Medium Term Financial Plan 2021/22 to 2024/25 - Update Report Key: No	Cabinet Not before 25th Nov 2020		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Medium Term Financial Plan 2021/22 to 2024/25 - Update Report Key: No	Cabinet Not before 13th Jan 2021		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Council Tax Base 2021/22 Key: No	Cabinet Not before 13th Jan 2021		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial Plan 2021/22 to 2024/25 (including the Capital Programme) Key: No	Cabinet Not before 10th Feb 2021 Council Not before 24th Feb 2021		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Council Tax Resolutions Key: No	Cabinet Not before 10th Feb 2021 Council Not before 24th Feb 2021		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Pay Policy Statement 2021/22 Key: No	Cabinet Not before 10th Feb 2021 Council Not before 24th Feb 2021		Report of the Executive Director of Finance Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Finance Monitoring 2020/21 - Quarter 3 Report Key: No	Cabinet Not before 31st Mar 2021		Report of the Executive Director of Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro